

ANNUAL PROCUREMENT PLAN

Ministry/ Division- Medical Education and Family Welfare Division

Budget-Revenue

Agency- Directorate General of Medical Education

Procurement Entity Name & Code- Directorate General of Medical Education/ 1620601141303

Package No	Description of Procurement Package GOODS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	Not Used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract							
																		Planned Dates	Planned Days	Actual Dates				
P-1	Cleaning & Washing Item (3211102)	As per attached list		OTM	HOPE	GOB	10			02-10-23	22-10-23	05-11-23	12-11-23	19-11-23	03-12-23	63	120							
																		Planned Days	0	21	14	7	7	14
																		Actual Dates						
P-2	Entertainment Expenses (3211106)	As per need		DCP	HOPE	GOB	3																	
																		Planned Dates						
																		Planned Days						
P-3	Transport Hiring (3211107)	As per need		RFQM	HOPE	GOB	5			02-10-23		12-10-23	19-10-23	26-10-23	02-11-23	31	40							
																		Planned Dates						
																		Planned Days	0		10	7	7	7
P-4	Legal Expenses (3211110)	As per need		OTM	HOPE	GOB	20			02-10-23	22-10-23	05-11-23	12-11-23	19-11-23	03-12-23	63	120							
																		Planned Dates						
																		Planned Days	0	21	14	7	7	14
P-5	Seminar/Conference Expenses (3211111)	As per need		DPM	HOPE	GOB	10																	
																		Planned Dates						
																		Planned Days						
P-6	Internet/Fax/Talex (3211117)	As per need		DPM	HOPE	GOB	2																	
																		Planned Dates						
																		Planned Days						
P-7	Postage (3211119)	As per need		DCP	HOPE	GOB	1																	
																		Planned Dates						
																		Planned Days						
P-8	Advertising Expenses (3211125)	As per need		DPM	HOPE	GOB	20																	
																		Planned Dates						
																		Planned Days						
P-9	Books & Periodicals (3211127)	As per need		DPM	HOPE	GOB	3																	
																		Planned Dates						
																		Planned Days						
P-10	Publications (3211128)	As per need		RFQM	HOPE	GOB	6			02-10-23		12-10-23	19-10-23	26-10-23	02-11-23	31	40							
																		Planned Dates						
																		Planned Days	0		10	7	7	7
P-11	Outsourcing (3211131)	As per attached list		DPM/OTM	HOPE	GOB	60			02-10-23		12-10-23	19-10-23	26-10-23	02-11-23	31	40							
																		Planned Dates						
																		Planned Days	0		10	7	7	7

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P-12	Labor (Irregular wages (3211134)	As per need		DPM	HOPE	GOB	5	Planned Dates										
								Planned Days										
								Actual Dates										
P-13	Petrol, Oil, Lubricant (3243101)	As per need		DPM	HOPE	GOB	40	Planned Dates										
								Planned Days										
								Actual Dates										
P-14	Computer Consumables (3255101)	As per attached list		RFQM	HOPE	GOB	10	Planned Dates		02-10-23		12-10-23	19-10-23	26-10-23	02-11-23			
								Planned Days		0		10	7	7	7	31	40	
								Actual Dates										
P-15	Printing & Binding (3255102)	As per need		RFQM	HOPE	GOB	2	Planned Dates		02-10-23		12-10-23	19-10-23	26-10-23	02-11-23			
								Planned Days		0		10	7	7	7	31	40	
								Actual Dates										
P-16	Stamps & Seals (3255104)	As per need		DCP	HOPE	GOB	1	Planned Dates										
								Planned Days										
								Actual Dates										
P-17	Other Stationery (3255105)	As per attached list		OTM	HOPE	GOB	20	Planned Dates		02-10-23	22-10-23	05-11-23	12-11-23	19-11-23	03-12-23			
								Planned Days		0	21	14	7	7	14	63	120	
								Actual Dates										
P-18	Uniforms (3256106)	As per need		DCP	HOPE	GOB	2	Planned Dates										
								Planned Days										
								Actual Dates										
P-19	Research (3257103)	As per need		OTM	HOPE	GOB	50	Planned Dates		02-10-23	22-10-23	05-11-23	12-11-23	19-11-23	03-12-23			
								Planned Days		0	21	14	7	7	14	63	120	
								Actual Dates										
P-20	Innovation (3257105)	As per need		DPM	HOPE	GOB	10	Planned Dates										
								Planned Days										
								Actual Dates										
P-21	Suddachar (3257106)	As per need		DPM	HOPE	GOB	10	Planned Dates										
								Planned Days										
								Actual Dates										
P-22	Festivals (3257301)	As per need		DPM	HOPE	GOB	20	Planned Dates										
								Planned Days										
								Actual Dates										
P-23	Motor Vehicle (3258101)	As per need		DCP	HOPE	GOB	15	Planned Dates										
								Planned Days										
								Actual Dates										
P-24	Furniture (3258102)	As per need		DCP	HOPE	GOB	2	Planned Dates										
								Planned Days										
								Actual Dates										

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P-25	Computer (3258103)	As per need		DCP	HOPE	GOB	5	Planned Dates										
								Planned Days										
								Actual Dates										
P-26	Other Machineries & Equipment (3258105)	As per need		DCP	HOPE	GOB	3	Planned Dates										
								Planned Days										
								Actual Dates										
P-27	Electric Equipment (3258146)	As per need		DCP	HOPE	GOB	3	Planned Dates										
								Planned Days										
								Actual Dates										
P-28	Computers & Accessories (4112202)	As per attached list		OTM	HOPE	GOB	25	Planned Dates	02-10-23	22-10-23	05-11-23	12-11-23	19-11-23	03-12-23				
								Planned Days	0	21	14	7	7	14	63	120		
								Actual Dates										
P-29	Telecommunication Equipements (4112204)	As per attached list		OTM	HOPE	GOB	2	Planned Dates	02-10-23	22-10-23	05-11-23	12-11-23	19-11-23	03-12-23				
								Planned Days	0	21	14	7	7	14	63	120		
								Actual Dates										
P-30	Electrical Equipment (4112303)	As per attached list		OTM	HOPE	GOB	2	Planned Dates	02-10-23	22-10-23	05-11-23	12-11-23	19-11-23	03-12-23				
								Planned Days	0	21	14	7	7	14	63	120		
								Actual Dates										
P-31	Office Equipment (4112310)	As per attached list		OTM	HOPE	GOB	5	Planned Dates	02-10-23	22-10-23	05-11-23	12-11-23	19-11-23	03-12-23				
								Planned Days	0	21	14	7	7	14	63	120		
								Actual Dates										
P-32	Furniture (4112314)	As per attached list		DPM	HOPE	GOB	20	Planned Dates										
								Planned Days										
								Actual Dates										
P-33	Other Machineries & Equipment (4112316)	As per attached list		OTM	HOPE	GOB	2	Planned Dates	02-10-23	22-10-23	05-11-23	12-11-23	19-11-23	03-12-23				
								Planned Days	0	21	14	7	7	14	63	120		
								Actual Dates										

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ডাঃ এস.এম. সোয়েব আহমেদ চিশতী
এমবিবিএস (ঢাকা), বিসিএস (স্বাস্থ্য)
উপ-পরিচালক, আর্থিক ব্যবস্থাপনা (ছ. দা.)
স্বাস্থ্য শিক্ষা অধিদপ্তর, মহাখালী, ঢাকা।

ডা. মোঃ গওসুল আজিম চৌধুরী
উপ-পরিচালক (অলটারনেটিভ মেডিসিন)
স্বাস্থ্য শিক্ষা অধিদপ্তর, মহাখালী, ঢাকা।

অধ্যাপক ডাঃ কাজী আবদুল রহমান
পরিচালক (পরিকল্পনা ও উন্নয়ন)
স্বাস্থ্য শিক্ষা অধিদপ্তর, মহাখালী, ঢাকা।

অধ্যাপক ডা. মোঃ টিটো মিজ্ঞা
মহাপরিচালক
স্বাস্থ্য শিক্ষা অধিদপ্তর
মহাখালী, ঢাকা-১২১২।